

**Priority** – To utilise the PE Primary School Sport Funding to improve the quality, provision and sustainability of PE in our school.

Funding	£8000 + £5 per pupil = £8850 (approx.)				
AIM	BY WHOM & WHEN	RESOURCES	COST	EXPECTED IMPACT	EVALUATION
<p>[SP.1] To provide high quality Fundamental Movement Skills coaching for children in Year 1 and Year 2.</p> <p><i>(By splitting the two classes and timetabling two sessions across the afternoon, while one group of children from both classes are in the hall the rest of the class can do guided reading with a teacher or TA.)</i></p>	Arranged by MK and provided through Mark Gunning SSCo.	Weekly sessions specialist Mutli-skills Sports Coach for Year 1 and Year 2.	£3,800	<ol style="list-style-type: none"> <li>1) Children show better balance, co-ordination and agility which is evident in other PE lessons.</li> <li>2) Rate of acquisition of skills increases.</li> <li>3) Progress of Reading in both Year 1 and Year 2 is accelerated.</li> </ol>	
	T2 onwards (for Year 2) T3 onwards (for Year 1)	Year 2: 38 x £50 = £1,900 Year 1: 38 x £50 = £1,900			
<p>[SP.2] To promote excellence in dance and performance through commissioning a bespoke routine for Y1 and Y2 children from a choreographer/dance instructor and to take part in BaNES Dance Umbrella Festival (Monday 16<sup>th</sup> March 2015).</p>	Lucy Thynne MK & LP	6 x 1 hour rehearsals @ £35/hr (£210)	£405	<ol style="list-style-type: none"> <li>1) Children given an opportunity to take part in a wonderful Dance Festival with direct benefits to their self-esteem and sense of teamwork.</li> <li>2) Creating a precious memory of the event for children and their families (DVDs available too)</li> </ol>	
	T3 & T4	Coach transport to the rehearsal and main event on Monday 16 <sup>th</sup> March (£145)  Costumes for children from families unable to source their own. (£50)			
<p>[SP.3] To develop excellent teaching and progression in PE through CPD and additional planning and assessment resources for all teachers.</p>	KS1 Teachers in Term 4	3 CPD sessions with Nichole Pecchia (Leading PE Teacher)	£605	<ol style="list-style-type: none"> <li>1) Children make good progress in acquisition of PE skills.</li> <li>2) Assessment of PE skills is consistent across the school, through EYFS and KS1.</li> </ol>	
	T4 onwards	7 copies of First Funs £343  150 Assessment Sticker books £262.50			

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[SP.4] PE Subject Leader to attend Primary Lead Teacher Meetings at BCA with Mark Gunning SSCo to ensure the school makes the most of PE opportunities.	PE Subject Leader (MK)  T1, T3, T5	PE Subject Leader release time for each of the meetings. Supply costs (3 x £110)	£330	1) Children in Year 1 and Year 2 take part in local competitive events with children from other schools (Tag Tails Festival, Bean Bag Olympics etc.) 2) CPD for teachers through working alongside specialist coaches (Tennis, PE, Squash, Rugby)	
[SP.5] To make improvements to School Grounds to allow children to make better use of the wooded and grassy areas during playtime and lunchtime. A fence and gate is needed from the corner of bottom playground down to the hedge to allow children to use the north-west corner of the school site.	John Kelly  T5 onwards	Construction costs to be quoted by John Kelly (Caretaker) and ratified by HT.	£900	1) Children enjoy the improved access to natural environment during playtime and can safely climb trees under supervision.	
[SP.6] To provide bursaries for children to take part in after-school clubs.	All teachers and HT  T1 onwards	£15 for one child to attend 6 afterschool sessions (£2.50each) £900 would allow 60 bursaries which equates to 10 bursaries each term.	£900	1) Discrete financial support is given for children to attend clubs, preventing economic discrimination.	
[SP.7] Provide targeted CPD for staff to improve the quality of teaching in PE.	PE Subject Leader (GS)  T1 onwards	Staff meeting time to share PE CPD opportunities. SLT time to target CPD across the school.	£1500	1) Teachers are more confident to teach PE.	
Total			£8,440		